

QUALITY IN EDUCATION - DELIVERING THE LONG TERM STRATEGY - AN OVERVIEW (APPENDIX A)			
STRATEGIC PRIORITY AREA	BAND B	BAND C	BAND D
ENHANCING THE CONTINUUM OF PROVISION WITHIN SWANSEA TO MEET THE NEEDS OF ALL PUPILS			
Enhancing the continuum of provision within Swansea to meet the needs of all pupils through a coherent development of mainstream provision within schools, specialist teaching facilities, pupil referral units and special schools provision	Pupil Referral Units - enhanced facilities on new site to replace existing assets to complement new model of EOTAS provision Detailed business case finalised for Special Schools Review to deliver through Mutual Investment Model funding in Band B - possibly with completion in Band C	If necessary completion of enhanced facilities at existing Special Schools - New build facility - ideally construction later in Band B through Mutual Investment Model funding	Review of impact of strategy in terms of out of County placements and costs
DELIVERING SWANSEA'S WELSH EDUCATION STRATEGIC PLAN PRIORITIES TO MEET THE INCREASING DEMAND FOR WELSH MEDIUM PLACES			
Responding effectively to the continuing increase in demand for Welsh medium primary and secondary places as set out in the approved Welsh Medium Strategic Plan	Further expand capacity and facilities at existing primary and secondary schools facing the greatest pressures (with review of catchment areas to better match the location of places to the need to minimise transport costs) New build and enhanced capacity and facilities for YGG Tan y lan, YGG Tirdeunaw and YGG Pontybrenin (linked with LDP site as below) with review of sustainability of YGG Felindre (with catchment area review). Additional capacity, facilities and replacement / remodelling at both secondary schools.	Further expand capacity and facilities at existing primary schools to maintain a balance of places and demand in the light of the development of LDP strategic sites - where viable including the establishment of an additional primary school(s).	Further expand capacity and facilities at existing primary schools to maintain a balance of places and demand in the light of the development of LDP strategic sites. Consideration of the business case for establishing a third Welsh medium secondary school.
CONTINUING PHASED PROGRAMME OF REPLACEMENT AND REMODELLING WORKS AT ENGLISH MEDIUM SECONDARY SCHOOLS TO MEET GREATEST CONDITION AND SUITABILITY NEEDS			
Continue to improve the suitability of the learning environment with particular emphasis condition and suitability needs, removal serious deficiencies in the current facilities, and the removal of business continuity risks - through a phased programme of replacement and remodelling works to address the areas of greatest need.	Phased works to significantly reduce the backlog structural maintenance needs at remaining condition category C schools on the basis of an objective risk assessment - could include priority works at Gowerton, Olchfa, Bishopston and Bishop Gore.	Further phase(s) of works to significantly reduce the backlog structural maintenance needs at remaining condition category C schools on the basis of an objective risk assessment - could include priority works at Gowerton, Olchfa, Bishopston and Bishop Gore.	Wider investment to address remaining needs across secondary schools - could include Dylan Thomas, Pontarddulais and Penyrheol and also address sufficiency issues to ensure the appropriate nature and spread of places and the sustainability of the quality of educational provision.
PRIORITY AREA TRANSFORMATION - ADDRESSING PRIORITY CONDITION, SUITABILITY AND SUFFICIENCY NEEDS THROUGH THE DELIVERY OF LDP STRATEGIC SITES			
Responding to the challenges and opportunities presented by the Local Development Plan strategy and demographic trends and ensuring appropriate nature and scale of educational provision across Swansea, particularly reflecting the impact of the major strategic sites with significant potential housing dwellings.	Responding to the LDP strategic sites which appear to be most advanced namely the Garden Village and Penderry areas. The Garden Village strategic site is likely to provide an opportunity to address the current urgent need for enhanced accommodation and facilities at YGG Pontybrenin as well as enhancing facilities for Pontybrenin Primary. Access to appropriate capital funding would also allow feasibility, design and other site preparatory works and site investigations to respond to the need for enhanced provision to serve pupils in the Penderry area - enabling early delivery of new build facilities in Band C.	Early delivery of new build / enhanced accommodation and facilities to better serve the needs of pupils in the Penderry area. This will allow a further development of vocational training opportunities to complement more academic provision as part of a wider review of post 16 provision and sustainability. Secondary English medium catchment review(s) will be required as part of developments to ensure an appropriate balance between the nature and location of provision and the demand.	Continuing to monitor the impact of demographic trends and the strategic LDP site developments on the need for school places. Continuing to address wider condition and suitability needs across schools.
CONTINUING PROGRAMME OF RATIONALISATION, REPLACEMENT AND REMODELLING WORKS AT ENGLISH MEDIUM PRIMARY SCHOOLS TO ADDRESS GREATEST CONDITION, SUITABILITY AND SUSTAINABILITY ISSUES			
Continue to build on the significant impact of Band A investment to focus on schools with particular condition and suitability deficiencies including split sites, priority category C condition needs and sustainability and sufficiency issues. These needs will be prioritised to reflect the scale of investment funding available and focus on the areas of greatest need.	Priority investment needs focussing on condition and suitability deficiencies, particularly split sites, significant category C condition needs and rationalisation opportunities to enhance future sustainability.	Addressing those priority investment needs which could not be funded in Band B, again focussing on schools with condition and suitability deficiencies, potentially including split sites, priority category C condition needs and sustainability and sufficiency issues. Major LDP strategic site developments will offer the potential to enhance and transform educational facilities for both primary and secondary schools.	Continuing respond to demographic trends and the development of major LDP strategic sites.

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STRATEGIC PRIORITY AREA	BAND B	BAND C	BAND D
AIDED SECTOR PRIORITIES TO ADDRESS GREATEST CONDITION AND SUITABILITY ISSUES - DEPENDENT ON DIOCESAN 15% CONTRIBUTION OR DELIVERY THROUGH MUTUAL INVESTMENT MODEL			
Continuing to work with the RC Diocese to address priority condition and suitability issues - particularly in relation to site deficiencies at St Joseph's Cathedral School,	Relocation of St Joseph's Cathedral School to the Bishop Vaughan site with new build accommodation and facilities - dependent on the availability of the 15% Diocesan contribution or delivery through a Mutual Investment Model.	Rebuilding, remodelling and refurbishment of areas of greatest need at Bishop Vaughan addressing condition and suitability issues - dependent on the availability of the 15% Diocesan contribution and potential capacity review.	Completion of outstanding condition and suitability issues.
WIDER AREA TRANSFORMATION - ADDRESSING CONDITION, SUITABILITY AND SUFFICIENCY NEEDS THROUGH THE DELIVERY OF OTHER LDP STRATEGIC SITES			
Responding to the challenges and opportunities presented by the wider Local Development Plan strategy and demographic trends and ensuring appropriate nature and scale of educational provision across Swansea, particularly reflecting the impact of the major strategic sites with significant potential housing dwellings.	Continuing support for the developing Local Development Plan strategy to ensure that future Educational needs are recognised and reflected in strategic site developments - this will provide a robust foundation to deliver new build / enhanced educational facilities in Band C.	Other major LDP strategic site developments will offer the potential to enhance and transform educational facilities for both primary and secondary schools.	Continuing respond to demographic trends and the development of major LDP strategic sites.
FLEXIBILITY OF ASSETS			
Continuing to develop wider use of school assets and facilities to maximise the benefits of capital investment.	As with Band A, new build accommodation and facilities will incorporate community rooms and wider facilities for the community where there is a sustainable business case and need. A working group of the School Budget Forum will specifically consider how best to address issues in relation to health and safety, insurance and other practical aspects as well as opportunities for greater school collaboration and potential area management of sites to ease the burden of premises matters on headteachers. There is also a Council "Services in the Community" project which will complement the work of the School Budget Forum working group.	Continue to build on the development strategy.	Continue to build on the development strategy.